

SUMMARY

MINORITIES AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-15

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Minorities Affairs	2101.773	6	399.130	25.000	424.130	7	143.680	0.000	143.680	13	542.810	25.000	567.810	0.000	567.810	766.982	766.982
Total Minorities Affairs Deptt:		2101.773	6	399.130	25.000	424.130	7	143.680	0.000	143.680	13	542.810	25.000	567.810	0.000	567.810	766.982	766.982

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Minorities Affairs</u> <u>(On-Going Schemes)</u>																		
2011	Construction/ Repair and Renovation/ Restoration of Religious Places of Minorities in Sindh (Karachi, Ghotki, Thatta, Sukkur, Matiari, Shikarpur, Sanghar, Tharparkar, Larkana, Umerkot & Khairpur Mirs,)	Sindh	Approved 24.11.11	June-15	99.063	47.500	4.063	0.000	51.563	47.500	47.500	0.000	47.500	0.000	52	100	0.000	0.000
2012	Repair / Renovation of various Mandirs in Sindh (Karachi, Dadu, Thatta, Tharparkar, Jamshoro, Hyderabad, Larkana, N.Feroze, Khairpur Mirs, Matiari, T.Allahyar)	Sindh	Approved 24.01.12	June-15	59.170	40.000	4.170	0.000	44.170	15.000	15.000	0.000	15.000	0.000	75	100	0.000	0.000
2013	Reconstruction / Uplift / Expansion of Minorities Places in Sindh (Karachi, Shikarpur, Jamshoro, Umerkot, Thatta, Hyderabad)	Sindh	Approved 24.01.12	June-15	57.690	32.500	2.690	0.000	35.190	22.500	22.500	0.000	22.500	0.000	61	100	0.000	0.000
2014	Consolidation / Rehabilitation of Sadhu Bella Sukkur	Sukkur	Approved 15.03.12	June-17	487.031	116.084	83.516	0.000	199.600	287.431	112.690	0.000	112.690	0.000	41	64	87.371	87.371
2015	Implementation of various development schemes of Minorities (Jamshoro, Ghotki, Karachi, Jacobabad, Tharparkar, Sanghar, N.Feroze, Kamber Shahdadkot, Matiari, Khairpur, Kashmore, Hyderabad, Nawabshah, T.Allahyar, Dadu, Shikarpur, Umerkot, Thatta, Larkana, Sukkur)	Sindh	Approved 15.03.13	June-17	704.565	0.000	50.000	0.000	50.000	654.565	186.663	25.000	211.663	0.000	7	37	221.451	221.451
2016	Construction of Bhamdara Hall and rooms of SHANKAR Anand Temple and Renovation / Remaining Works of SAMADA ASHRAM Temple, Shikarpur	Shikarpur	Approved 24.12.13	June-15	29.777	0.000	15.000	0.000	15.000	14.777	14.777	0.000	14.777	0.000	50	100	0.000	0.000
Total Minorities Affairs (On-Going)					1437.296	236.084	159.439	0.000	395.523	1041.773	399.130	25.000	424.130	0.000			308.822	308.822

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Minorities Affairs</u> <u>(New Schemes)</u>																		
2017	Repairs / Renovation of Various Mandirs in Karachi Division.	Karachi	Un-approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	30.000	0.000	30.000	0.000	0	30	35.000	35.000
2018	Repairs / Renovation of Various Mandirs in Hyderabad Division.	Hyderabad	Un-approved	June-17	300.000	0.000	0.000	0.000	0.000	300.000	33.680	0.000	33.680	0.000	0	11	133.160	133.160
2019	Repairs / Renovation of Various Mandirs in Mirpurkhas Division.	Mirpurkhas	Un-approved	June-17	300.000	0.000	0.000	0.000	0.000	300.000	20.000	0.000	20.000	0.000	0	7	140.000	140.000
2020	Repairs / Renovation of Various Mandirs in Sukkur Division.	Sukkur	Un-approved	June-17	150.000	0.000	0.000	0.000	0.000	150.000	20.000	0.000	20.000	0.000	0	13	65.000	65.000
2021	Repairs / Renovation of Various Mandirs in Larkana Division.	Larkana	Un-approved	June-17	150.000	0.000	0.000	0.000	0.000	150.000	20.000	0.000	20.000	0.000	0	13	65.000	65.000
2022	Repairs / Renovation of Various Gauoshala Pir-jo-Goth	Khairpur	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
2023	Provision of Marble flooring of SSD Dham Raharki Sahib Darbar Taluka Dehrki	Ghotki	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	5.000	5.000
Total Minorities Affairs (New)					1060.000	0.000	0.000	0.000	0.000	1060.000	143.680	0.000	143.680	0.000			458.160	458.160
Total Minorities Affairs					2497.296	236.084	159.439	0.000	395.523	2101.773	542.810	25.000	567.810	0.000			766.982	766.982